

PROFILE INFORMATION

2016-17



Maize USD 266



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2016-17 Budget General Information

USD #: 266

Introduction

The mission of Maize USD 266 is to inspire students to discover their potential through connecting, learning and leading.

At Maize USD 266, we believe that a child's success is a journey rather than a destination. At Maize schools, we also believe that learning is an empowering process that continues throughout life, every individual has value and worth, and development of strong core characteristic traits is essential to reach maximum individual potential.

The school system, which serves over 7,000 students in ten buildings and a virtual program school, is one of the larger school districts in the state. Although the district serves a large number of students, maintaining the qualities of a one-room school house is a priority. Education is individualized through a low student to teacher ratio; state of the art technology offerings; services for students with special needs; and challenging curriculum offerings at all grade levels.

Board Members

Matt Jensby, President	1920 N. Turquoise	Wichita, KS 67212	316-213-7815
Mike Downs, VP	8609 Shadow Lakes	Wichita, KS 67205	316-773-4706
Bruce Nicholson	4104 N. Ridge Road	Wichita, KS 67205	316-721-2384
Richard Stiverson	804 Carriage Rd.	Maize, KS 67101	316-722-3208
Jeff Jarman	1826 Valleyview	Wichita, KS 67212	316-644-0213
Scott Crawford	8806 W. Central Park	Wichita, KS 67205	316-260-5987
Kate Doersken	9618 W. Jamesburg	Wichita, KS 67212	316-990-6972

Key Staff

Superintendent of Schools	Chad Higgins
Board Clerk	Robin Brown
Asst. Supt. of Elem. Ed / Assmts.	Karen Duling
Asst. Supt. of Secondary. Ed / CTE	Sheila Rathbun
Asst. Supt. of Human Resources	Deanna Gooch
Asst. Supt. of Educational Outreach	Gary Lewis
Director of Communications	Lori Buselt
Director of Food Service	Julie Shrewsbury
Director of Technology	Clark Fichtl
Director of Maintenance	Greg Geer
Director of Transportation	Becky Andrews
Director of Finance / BOE Treasurer	Steve Williams
Exec. Dir. Of Operations & Spec. Proj	Richard Bell

The District's Accomplishments and Challenges

Accomplishments: Maize Schools enjoy a broad base of support from the community and recently passed a \$70.7 million bond issue for building additions and renovations throughout the district. The Journey to Excellence – Soaring to New Heights plan is the district's guiding force with initiatives in staff effectiveness, student/staff relationships, professional development, curriculum/instruction, community relations and facilities.

All of our schools are QPA accredited and the entire staff is committed to providing a safe learning environment for our students. The staff members across the district are part of professional learning communities to focus on data driven strategies to help children learn.

Challenges: A large challenge is maintaining the highest level of curriculum and programs for our students with continued State funding issues.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: The FTE (full time equivalency) used in this report to calculate the “Amount Per Pupil” is defined as follows: Enrollment (FTE) includes the current year enrollment on September 20, February 20, 4 yr old at-risk, and virtual. It does not include non-funded preschool or full-day kindergarten not on an IEP.

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses