

# 2019-20 Budget Profile



## Maize USD 266



School Finance  
Kansas State Department of Education  
Landon State Office Building  
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Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

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# 2019-20 Budget General Information

## USD #: 266

The mission of Maize USD 266 is to inspire students to discover their potential through connecting, learning and leading.

At Maize USD 266, we believe that a child's success is a journey rather than a destination. At Maize schools, we also believe that learning is an empowering process that continues throughout life, every individual has value and worth, and development of strong core characteristic traits is essential to reach maximum individual potential.

The school system, which serves over 7,000 students in twelve buildings and a virtual program school, is one of the larger school districts in the state. Although the district serves a large number of students, maintaining the qualities of a one-room school house is a priority. Education is individualized through a low student to teacher ratio; state of the art technology offerings; services for students with special needs; and challenging curriculum offerings at all grade levels.

### Board Members

Dr. Jeff Jarman, President	1826 Valleyview	Wichita, KS 67212	316-644-0213
Kate Doerksen, VP	7406 W. Lakewood Cir.	Wichita, KS 67205	316-990-6972
Matt Jensby	9714 W. 18 <sup>th</sup> Ct. N.	Wichita, KS 67212	316-213-7815
Bruce Nicholson	7180 N. 119 <sup>th</sup> W.	Wichita, KS 67205	316-721-2384
Richard Stiverson	804 Carriage Rd.	Maize, KS 67101	316-722-3208
Dr. Scott Crawford	8806 W. Central Park	Wichita, KS 67205	316-425-3460
Farris Jibril	7810 W. Meadow Knoll Circle	Wichita, KS 67205	316-722-3896

### Key Staff

Superintendent of Schools	Dr. Chad Higgins
Board Clerk	Robin Brown
Asst. Supt. of Teaching & Learning	Dr. Karen Duling
Asst. Supt. of Technology & Innovative Programs	Gary Lewis
Asst. Supt. of Personnel & Operations	Richard Bell
Exec. Dir. Of Career & Technical Ed.	Dr. Sheila Rathbun
Coordinator of Secondary Ed & Spec. Prog.	Beth Parker
Director of Communications	Lori Buselt
Director of Food Service	Megan Barnard
Director of Technology	Clark Fichtl
Director of Transportation	Becky Andrews
Director of Finance / BOE Treasurer	Steve Williams

### The District's Accomplishments and Challenges

**Accomplishments:** Maize Schools enjoy a broad base of support from the community and passed a \$70.7 million bond issue in 2015 for building additions and renovations throughout the district.

The Strategic Plan is the district's guiding force with initiatives in staff effectiveness, student/staff relationships, professional development, curriculum/instruction, community relations and facilities.

All of our schools are QPA accredited and the entire staff is committed to providing a safe learning environment for our students. The staff members across the district are part of professional learning communities to focus on data driven strategies to help children learn.

## **Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance

22. Other Information – Enrollment Information

23. Miscellaneous Information Mill Rates by Fund

24. Other Information – Assessed Valuation and Bonded Indebtedness

***Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).***

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses