

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 266 will meet on the 10th day of August, 2020 at 6:15 PM, at 905 W Academy Ave, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Educational Support Center and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING General	06	44,544,215	20.0000	47,977,441	20.0000	50,625,521	9,720,807	20.0000
Supplemental General (LOB)	08	13,580,572	11.5555	15,412,137	12.9611	16,126,420	6,824,461	13.2166
SPECIAL REVENUE Federal Funds	07	760,709		719,709		1,108,075		
Adult Education	10	0	0.0000	0	0.0000	0	0	0.0000
Preschool-Aged At-Risk	11	80,585		105,625		165,861		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,252,650		2,431,558		2,835,652		
Bilingual Education	14	350,598		359,125		471,817		
Virtual Education	15	1,972,267		2,031,189		2,436,600		
Capital Outlay	16	3,305,623	8.0000	4,071,165	6.6133	12,460,308	3,278,664	6.3390
Driver Training	18	76,826		80,757		115,070		
Declining Enrollment	19	0	0.0000	0	0.0000	0	0	0.0000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,618,292		2,527,996		3,120,378		
Professional Development	26	120,016		106,466		150,000		
Parent Education Program	28	224,246		227,537		292,021		
Summer School	29	0		0		25,000		
Special Education	30	11,619,998		12,480,958		14,147,484		
Cost of Living	33	0	0.0000	0	0.0000	0	0	0.0000
Career and Postsecondary Education	34	1,461,326		1,621,112		1,753,783		
Gifts and Grants	35	220,799		67,651		540,000		
Special Liability Expense Fund	42	0	0.0000	0	0.0000	0	0	0.0000
School Retirement	44	0	0.0000	0	0.0000	0	0	0.0000
Extraordinary Growth Facilities	45	0	0.0000	0	0.0000	0	0	0.0000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	2,302,099		5,622,058		6,948,864		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	427,841		336,649				
Activity Fund	56	256,173		164,003				
DEBT SERVICE Bond and Interest #1	62	0	0.0000	0	0.0000	0	0	0.0000
Bond and Interest #2	63	16,622,048	19.2455	15,801,075	19.2688	22,272,814	9,941,289	19.2455
No-Fund Warrant	66	0	0.0000	0	0.0000	0	0	0.0000
Special Assessment	67	0	0.0000	0	0.0000	0	0	0.0000
Temporary Note	68	0	0.0000	0	0.0000	0	0	0.0000
COOPERATIVES** Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	102,796,883	58.8000	112,144,211	58.8422	135,595,668	29,765,221	58.8000
Less: Transfers	105	17,261,650	xxxxxx	19,921,916	xxxxxx	20,117,843	xxxxxx	xxxxxx
NET USD EXPENDITURES	110	85,535,233	xxxxxx	92,222,295	xxxxxx	115,477,825	xxxxxx	xxxxxx
TOTAL USD TAXES LEVIED	115	26,364,308	xxxxxx	27,936,416	xxxxxx	29,765,221	xxxxxx	xxxxxx
OTHER Historical Museum	80	0	0.0000	0	0.0000	0	0	0.0000
Public Library Board	82	0	0.0000	0	0.0000	0	0	0.0000
Public Library Board Employee Benefits	83	0	0.0000	0	0.0000	0	0	0.0000
Recreation Commission	84	517,671	1.0000	525,676	1.0000	625,000	516,319	1.0000
Rec Comm Emp Benefits & Spec Liab	86	0	0.0000	0	0.0000	0	0	0.0000
TOTAL OTHER	120	517,671	1.0000	525,676	1.0000	625,000	516,319	1.0000
TOTAL TAXES LEVIED	125	26,822,763		28,421,407		30,281,540		
Assessed Valuation - General Fund	128	\$428,715,000		\$454,687,144		\$486,040,337		
Assessed Valuation - All Other Funds	130	\$458,000,364		\$484,513,309		\$516,385,034		
Assessed Valuation - Capital Outlay	129	458,000,364		\$484,765,339		\$517,221,065		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	106,380,000		94,270,000		193,665,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	179,829		236,064		120,833		
TOTAL USD DEBT	155	106,559,829		94,506,064		193,785,833		

Kate Doerkson
President

*Tax Rates are expressed in Mills
** Sponsoring District Only

Robin Brown
Clerk of the Board