

# 2017-18 Budget Profile



Maize USD 266



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

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# 2017-18 Budget General Information

## Maize USD #266

### Introduction

The mission of Maize USD 266 is to inspire students to discover their potential through connecting, learning and leading.

At Maize USD 266, we believe that a child's success is a journey rather than a destination. At Maize schools, we also believe that learning is an empowering process that continues throughout life, every individual has value and worth, and development of strong core characteristic traits is essential to reach maximum individual potential.

The school system, which serves over 7,000 students in eleven buildings and a virtual program school, is one of the larger school districts in the state. Although the district serves a large number of students, maintaining the qualities of a one-room school house is a priority. Education is individualized through a low student to teacher ratio; state of the art technology offerings; services for students with special needs; and challenging curriculum offerings at all grade levels.

### Board Members

Matt Jensby, President	1920 N. Turquoise	Wichita, KS 67212	316-213-7815
Jeff Jarman, VP	1826 Valleyview	Wichita, KS 67212	316-644-0213
Mike Downs	8609 Shadow Lakes	Wichita, KS 67205	316-773-4706
Bruce Nicholson	4104 N. Ridge Road	Wichita, KS 67205	316-721-2384
Richard Stiverson	804 Carriage Rd.	Maize, KS 67101	316-722-3208
Scott Crawford	8806 W. Central Park	Wichita, KS 67205	316-260-5987
Kate Doersken	9618 W. Jamesburg	Wichita, KS 67212	316-990-6972

### Key Staff

Superintendent of Schools	Dr. Chad Higgins
Board Clerk	Robin Brown
Asst. Supt. of Teaching & Learning	Dr. Karen Duling
Asst. Supt. of Personnel & Operations	Richard Bell
Asst. Supt. of Educational Outreach	Gary Lewis
Exec. Dir. Of Career & Technical Ed	Dr. Sheila Rathbun
Coordinator of Secondary Ed & Spec Prog.	Beth Parker
Director of Communications	Lori Buselt
Director of Food Service	Julie Shrewsbury
Director of Technology	Clark Fichtl
Director of Transportation	Becky Andrews
Director of Finance / BOE Treasurer	Steve Williams

### The District's Accomplishments and Challenges

**Accomplishments:** Maize Schools enjoy a broad base of support from the community and recently passed a \$70.7 million bond issue for building additions and renovations throughout the district. The Journey to Excellence – Soaring to New Heights plan is the district's guiding force with initiatives in staff effectiveness, student/staff relationships, professional development, curriculum/instruction, community relations and facilities.

All of our schools are QPA accredited and the entire staff is committed to providing a safe learning environment for our students. The staff members across the district are part of professional learning communities to focus on data driven strategies to help children learn.

## **Supplemental Information for the Following Tables**

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

*Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).*

## **KSDE Website Information Available**

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses