

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 266 will meet on the 13th day of September 2021 at 7:00 PM at 905 W Academy Ave, Maize, KS 67101 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Educational Service Center and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	47,977,441	20.000	49,647,600	20.000	52,747,015	10,335,563	20.000
Supplemental General (LOB)	08	15,412,137	12.961	15,828,067	13.226	16,499,069	6,615,978	12.083
SPECIAL REVENUE								
Federal Funds	07	719,709		1,927,213		6,612,266		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	105,625		138,224		192,940		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,431,558		2,176,883		3,785,561		
Bilingual Education	14	359,125		446,746		559,738		
Virtual Education	15	2,031,189		2,365,156		3,018,000		
Capital Outlay	16	4,071,165	6.613	13,133,785	6.344	11,955,000	3,753,581	6.826
Driver Training	18	80,757		50,625		113,240		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,527,996		2,402,376		5,406,819		
Professional Development	26	106,466		92,799		150,000		
Parent Education Program	28	227,537		219,276		286,116		
Summer School	29	0		0		25,000		
Special Education	30	12,480,958		13,338,245		15,088,902		
Cost of Living	33	0	0.000	0	0.000	345,357	353,991	0.646
Career and Postsecondary Education	34	1,621,112		1,665,544		1,839,731		
Gifts and Grants	35	310,992		258,430		872,597		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	5,622,058		5,588,376		11,064,985		
Contingency Reserve	53	0		218,355				
Textbook & Student Material Revolving	55	336,649		331,828				
Activity Fund	56	164,003		195,572				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	15,801,075	19.268	22,271,814	19.259	18,953,263	10,538,058	19.245
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		20,446,142		
TOTAL USD EXPENDITURES	100	112,387,552	58.842	132,296,914	58.829	169,961,741	31,597,171	58.800
Less: Transfers	105	19,921,916		20,464,997		18,489,707		
NET USD EXPENDITURES	110	92,465,636		111,831,917		151,472,034		
TOTAL USD TAXES LEVIED	115	27,936,416		29,776,132		31,597,171		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	525,676	1.000	600,851	1.000	650,000	547,453	1.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	525,676	1.000	600,851	1.000	650,000	547,453	1.000
TOTAL TAXES LEVIED	125	\$28,421,407		\$30,292,662		\$32,144,624		
Assessed Valuation - General Fund	128	\$454,687,144		\$485,652,617		\$516,778,142		
Assessed Valuation - All Other Funds	130	\$484,513,309		\$515,996,401		\$547,559,793		
Assessed Valuation - Capital Outlay	129	\$484,765,339		\$516,832,432		\$549,894,617		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	94,270,000		193,665,000		180,125,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	236,064		120,833		96,667		
TOTAL USD DEBT	155	94,506,064		193,785,833		180,221,667		

*Tax Rates are expressed in Mills

/s/ Dr. Jeff Jarman

Board President

/s/ Robin Brown

Clerk of the Board